

浙江东南网架股份有限公司 关于2016年年度报告全文的更正公告

本公司及董事会全体成员保证信息披露的内容真实、准确、完整，没有虚假记载、误导性陈述或重大遗漏。

浙江东南网架股份有限公司（以下简称“公司”）于2017年2月21日在《证券时报》、《中国证券报》、《上海证券报》、《证券日报》及巨潮资讯网（<http://www.cninfo.com.cn>）上披露了《2016年年度报告全文》、《2016年年度报告摘要》。经公司核查发现，由于工作人员失误，导致已披露的2016年年度报告全文中部分数据披露有误，现对相关内容更正如下：

一、2016年年度报告中第四节经营情况讨论与分析之“二、主营业务分析/2、收入与成本（1）营业收入构成（2）占公司营业收入或营业利润10%以上的行业、产品或地区情况”

更正前：

二、主营业务分析

2、收入与成本

（1）营业收入构成

单位：元

| | 2016年 | | 2015年 | | 同比增减 |
|---------|------------------|---------|------------------|---------|---------|
| | 金额 | 占营业收入比重 | 金额 | 占营业收入比重 | |
| 营业收入合计 | 5,738,468,159.88 | 100% | 5,196,043,096.55 | 100% | 10.44% |
| 分行业 | | | | | |
| 建筑钢结构行业 | 3,427,472,377.15 | 59.73% | 3,940,602,984.58 | 75.84% | -13.02% |
| 化纤行业 | 2,234,474,971.15 | 38.94% | 1,200,575,157.55 | 23.11% | 86.12% |
| 其他 | 76,520,811.58 | 1.33% | 54,864,954.42 | 1.06% | 39.47% |
| 分产品 | | | | | |
| 空间钢结构 | 1,460,079,631.07 | 25.44% | 1,922,088,063.12 | 36.99% | -24.04% |
| 高层重钢结构 | 1,350,934,778.47 | 23.54% | 1,336,043,855.28 | 25.71% | 1.11% |
| 轻钢结构 | 616,457,967.61 | 10.74% | 682,471,066.18 | 13.13% | -9.67% |

| | | | | | |
|-----|------------------|--------|------------------|--------|---------|
| POY | 2,234,474,971.15 | 38.94% | 1,200,575,157.55 | 23.11% | 86.12% |
| 其他 | 76,520,811.58 | 1.33% | 54,864,954.42 | 1.06% | 39.47% |
| 分地区 | | | | | |
| 华东 | 3,612,650,846.37 | 62.95% | 2,746,064,994.44 | 52.85% | 31.56% |
| 华南 | 379,666,705.48 | 6.62% | 459,776,562.66 | 8.85% | -17.42% |
| 华中 | 158,436,009.42 | 2.76% | 229,311,133.35 | 4.41% | -30.91% |
| 华北 | 567,622,414.20 | 9.89% | 416,608,712.35 | 8.02% | 36.25% |
| 西北 | 189,824,628.84 | 3.31% | 433,432,723.42 | 8.34% | -56.20% |
| 西南 | 458,760,271.58 | 7.99% | 589,103,085.33 | 11.34% | -22.13% |
| 东北 | 51,498,122.56 | 0.90% | 165,415,852.83 | 3.18% | -68.87% |
| 海外 | 243,488,349.85 | 4.24% | 101,465,077.75 | 1.95% | 139.97% |
| 其他 | 76,520,811.58 | 1.33% | 54,864,954.42 | 1.06% | 39.47% |

(2) 占公司营业收入或营业利润 10%以上的行业、产品或地区情况

单位：元

| | 营业收入 | 营业成本 | 毛利率 | 营业收入比上年同期增减 | 营业成本比上年同期增减 | 毛利率比上年同期增减 |
|---------|------------------|------------------|---------|-------------|-------------|------------|
| 分行业 | | | | | | |
| 建筑钢结构行业 | 3,427,472,377.15 | 2,857,536,913.77 | 16.63% | -13.02% | -12.65% | -0.35% |
| 化纤行业 | 2,234,474,971.15 | 2,181,620,335.68 | 2.37% | 86.12% | 69.59% | 9.52% |
| 分产品 | | | | | | |
| 空间钢结构 | 1,460,079,631.07 | 1,199,487,207.19 | 17.85% | -24.04% | -23.77% | -0.29% |
| 高层重钢结构 | 1,350,934,778.47 | 1,134,546,987.58 | 16.02% | 1.11% | 1.32% | -0.17% |
| 轻钢结构 | 616,457,967.61 | 523,502,719.00 | 15.08% | -9.67% | -9.47% | -0.19% |
| POY | 2,234,474,971.15 | 2,181,620,335.68 | 2.37% | 86.12% | 69.59% | 9.52% |
| 分地区 | | | | | | |
| 华东 | 3,612,650,846.37 | 3,276,903,694.40 | 9.29% | 31.56% | 23.88% | 5.62% |
| 华南 | 379,666,705.48 | 313,168,857.89 | 17.51% | -17.42% | -19.64% | 2.27% |
| 华中 | 158,436,009.42 | 224,650,719.39 | -41.79% | -30.91% | 47.59% | -75.41% |
| 华北 | 567,622,414.20 | 456,121,980.66 | 19.64% | 36.25% | 33.05% | 1.93% |
| 西北 | 189,824,628.84 | 154,737,090.34 | 18.48% | -56.20% | -54.23% | -3.53% |
| 西南 | 458,760,271.58 | 407,677,156.84 | 11.14% | -22.13% | -14.08% | -8.32% |
| 东北 | 51,498,122.56 | 62,983,869.66 | -22.30% | -68.87% | -54.44% | -38.73% |
| 海外 | 243,488,349.85 | 142,913,880.27 | 41.31% | 139.97% | 85.48% | 17.25% |

更正后：

二、主营业务分析

2、收入与成本

(1) 营业收入构成

单位：元

| | 2016年 | | 2015年 | | 同比增减 |
|---------|-------------------------|---------------|------------------|---------|----------------|
| | 金额 | 占营业收入比重 | 金额 | 占营业收入比重 | |
| 营业收入合计 | 5,738,468,159.88 | 100% | 5,196,043,096.55 | 100% | 10.44% |
| 分行业 | | | | | |
| 建筑钢结构行业 | 3,427,472,377.15 | 59.73% | 3,940,602,984.58 | 75.84% | -13.02% |
| 化纤行业 | 2,234,474,971.15 | 38.94% | 1,200,575,157.55 | 23.11% | 86.12% |
| 其他 | 76,520,811.58 | 1.33% | 54,864,954.42 | 1.06% | 39.47% |
| 分产品 | | | | | |
| 空间钢结构 | 1,460,079,631.07 | 25.44% | 1,922,088,063.12 | 36.99% | -24.04% |
| 高层重钢结构 | 1,350,934,778.47 | 23.54% | 1,336,043,855.28 | 25.71% | 1.11% |
| 轻钢结构 | 616,457,967.61 | 10.74% | 682,471,066.18 | 13.13% | -9.67% |
| POY | 2,234,474,971.15 | 38.94% | 1,200,575,157.55 | 23.11% | 86.12% |
| 其他 | 76,520,811.58 | 1.33% | 54,864,954.42 | 1.06% | 39.47% |
| 分地区 | | | | | |
| 华东 | 3,617,616,019.27 | 63.04% | 2,746,064,994.44 | 52.85% | 31.74% |
| 华南 | 379,441,968.21 | 6.61% | 459,776,562.66 | 8.85% | -17.47% |
| 华中 | 166,087,412.72 | 2.89% | 229,311,133.35 | 4.41% | -27.57% |
| 华北 | 566,346,003.47 | 9.87% | 416,608,712.35 | 8.02% | 35.94% |
| 西北 | 176,126,198.95 | 3.07% | 433,432,723.42 | 8.34% | -59.36% |
| 西南 | 457,033,733.76 | 7.96% | 589,103,085.33 | 11.34% | -22.42% |
| 东北 | 55,807,662.06 | 0.97% | 165,415,852.83 | 3.18% | -66.26% |
| 海外 | 243,488,349.85 | 4.24% | 101,465,077.75 | 1.95% | 139.97% |
| 其他 | 76,520,811.58 | 1.33% | 54,864,954.42 | 1.06% | 39.47% |

(2) 占公司营业收入或营业利润 10%以上的行业、产品或地区情况

单位：元

| | 营业收入 | 营业成本 | 毛利率 | 营业收入比上年同期增减 | 营业成本比上年同期增减 | 毛利率比上年同期增减 |
|---------|------------------|------------------|--------|-------------|-------------|------------|
| 分行业 | | | | | | |
| 建筑钢结构行业 | 3,427,472,377.15 | 2,857,536,913.77 | 16.63% | -13.02% | -12.65% | -0.35% |
| 化纤行业 | 2,234,474,971.15 | 2,181,620,335.68 | 2.37% | 86.12% | 69.59% | 9.52% |
| 分产品 | | | | | | |

| | | | | | | |
|------------|-------------------------|-------------------------|---------------|----------------|----------------|----------------|
| 空间钢结构 | 1,460,079,631.07 | 1,199,487,207.19 | 17.85% | -24.04% | -23.77% | -0.29% |
| 高层重钢结构 | 1,350,934,778.47 | 1,134,546,987.58 | 16.02% | 1.11% | 1.32% | -0.17% |
| 轻钢结构 | 616,457,967.61 | 523,502,719.00 | 15.08% | -9.67% | -9.47% | -0.19% |
| POY | 2,234,474,971.15 | 2,181,620,335.68 | 2.37% | 86.12% | 69.59% | 9.52% |
| 分地区 | | | | | | |
| 华东 | 3,617,616,019.27 | 3,337,284,042.78 | 7.75% | 31.74% | 26.16% | 4.08% |
| 华南 | 379,441,968.21 | 315,958,139.70 | 16.73% | -17.47% | -18.93% | 1.49% |
| 华中 | 166,087,412.72 | 155,677,346.49 | 6.27% | -27.57% | 2.28% | -27.35% |
| 华北 | 566,346,003.47 | 463,715,546.30 | 18.12% | 35.94% | 35.27% | 0.41% |
| 西北 | 176,126,198.95 | 152,978,362.69 | 13.14% | -59.36% | -54.75% | -8.87% |
| 西南 | 457,033,733.76 | 409,869,025.95 | 10.32% | -22.42% | -13.62% | -9.14% |
| 东北 | 55,807,662.06 | 60,760,905.28 | -8.88% | -66.26% | -56.04% | -25.31% |
| 海外 | 243,488,349.85 | 142,913,880.27 | 41.31% | 139.97% | 85.48% | 17.25% |

除上述更正内容外，公司 2016 年年度报告的其他内容不变。本次更正对公司 2016 年度财务状况和经营成果没有影响，更正后的 2016 年度报告全文详见 2017 年 4 月 11 日披露于巨潮资讯网上的《2016 年年度报告全文（更新后）》，对上述更正给投资者带来的不便，公司董事会深表歉意，敬请广大投资者谅解。

特此公告。

浙江东南网架股份有限公司

董事会

2017 年 4 月 11 日