

Q3 2024 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the third quarter of 2024. Electrica Group's preliminary consolidated financial results as at and for the nine months period ended 30 September 2024 will be published on 15 November 2024. The information included in this report could change or differ significantly from the final data that will be included in the quarterly report for Q3 2024.

Preliminary key information for Electrica Group's main segments of activity:

Quarterly values

Distribution segment		Q3/24	Q2/24	Q1/24	Q4/23	Q3/23	Q2/23	Q1/23	Q4/22
GWh	Volumes of electricity distributed	4,501.5	4,286.0	4,398.9	4,505.9	4,269.7	4,014.6	4,261.6	4,359.3
GWh	High voltage	606.2	636.4	582.9	589.1	574.6	566.5	576.3	572.9
GWh	Medium voltage	1,751.1	1,677.0	1,648.6	1,635.5	1,708.7	1,611.2	1,620.9	1,607.2
GWh	Low voltage	2,144.2	1,972.6	2,167.4	2,281.3	1,986.5	1,836.8	2,064.4	2,179.2
GWh	Electricity needed to cover network losses (NL)	286.4	354.0	653.3	440.4	322.7	470.0	654.5	452.3
RON mn	Assets' commissioning (CAPEX PIF)	131.4	128.9	70.3	451.9	112.8	162.2	50.3	289.5
RON mn	MN	49.5	50.0	40.7	133.0	41.1	57.2	26.0	85.9
RON mn	TN	54.2	44.3	21.9	153.3	51.5	33.5	14.8	110.1
RON mn	TS	27.6	34.6	7.7	165.6	20.2	71.5	9.4	93.5

Source: Electrica

Supply segment		Q3/24	Q2/24	Q1/24	Q4/23	Q3/23	Q2/23	Q1/23	Q4/22
GWh	Volumes of electricity supplied on retail market	1,856.9	1,770.6	1,988.8	2,096.2	1,838.3	1,787.8	2,091.5	2,232.6
GWh	Competitive segment	1,194.2	1,109.5	1,195.9	1,201.3	1,013.3	896.7	1,048.0	1,191.9
GWh	Univ. service and SoLR ¹ segment/reg. segment ²	662.8	661.1	793.0	894.9	825.0	891.1	1,043.5	1,040.7
GWh	Volumes of natural gas supplied on retail market	41.9	78.0	259.6	199.3	74.3	119.9	283.9	206.2
th	Number of consumption places - electricity	3,478.2	3,489.5	3,484.9	3,495.5	3,497.9	3,487.9	3,494.5	3,497.8
th	Competitive segment	1,770.2	1,758.1	1,737.5	1,724.0	1,695.5	1,654.8	1,643.7	1,644.9
th	Univ. service and SoLR ¹ segment/reg. segment ²	1,708.1	1,731.3	1,747.3	1,771.5	1,802.4	1,833.1	1,850.7	1,853.0

Source: Electrica

Cummulated values - as of each period mentioned

Distribution segment		9M/24	6M/24	3M/24	12M/23	9M/23	6M/23	3M/23	12M/22
GWh	Volumes of electricity distributed	13,186.3	8,684.9	4,398.9	17,051.7	12,545.9	8,276.2	4,261.6	17,728.8
GWh	High voltage	1,825.4	1,219.2	582.9	2,306.5	1,717.4	1,142.8	576.3	2,423.5
GWh	Medium voltage	5,076.7	3,325.6	1,648.6	6,576.3	4,940.8	3,232.2	1,620.9	6,854.5
GWh	Low voltage	6,284.2	4,140.0	2,167.4	8,168.9	5,887.7	3,901.2	2,064.4	8,450.8
GWh	Electricity needed to cover network losses (NL)	1,275.8	989.3	653.3	1,887.6	1,447.2	1,124.5	654.5	1,882.6
RON mn	Assets' commissioning (CAPEX PIF)	330.6	199.2	70.3	777.1	325.2	212.4	50.3	476.6
RON mn	MN	140.2	90.6	40.7	257.3	124.3	83.2	26.0	152.4
RON mn	TN	120.4	66.2	21.9	253.0	99.8	48.3	14.8	179.2
RON mn	TS	70.0	42.4	7.7	266.7	101.2	81.0	9.4	145.0

Source: Electrica

Supply segment

		9M/24	6M/24	3M/24	12M/23	9M/23	6M/23	3M/23	12M/22
GWh	Volumes of electricity supplied on retail market	5,616.4	3,759.4	1,988.8	7,813.8	5,717.6	3,879.3	2,091.5	8,594.3
GWh	<i>Competitive segment</i>	3,499.5	2,305.4	1,195.9	4,159.3	2,958.0	1,944.7	1,048.0	5,361.2
GWh	<i>Univ. service and SoLR¹ segment/reg. segment²</i>	2,116.9	1,454.1	793.0	3,654.5	2,759.6	1,934.6	1,043.5	3,233.1
GWh	Volumes of natural gas supplied on retail market	379.5	337.6	259.6	677.4	478.1	403.8	283.9	929.9
th	Number of consumption places - electricity	3,478.2	3,489.5	3,484.9	3,495.5	3,497.9	3,487.9	3,494.5	3,497.8
th	<i>Competitive segment</i>	1,770.2	1,758.1	1,737.5	1,724.0	1,695.5	1,654.8	1,643.7	1,644.9
th	<i>Univ. service and SoLR¹ segment/reg. segment²</i>	1,708.1	1,731.3	1,747.3	1,771.5	1,802.4	1,833.1	1,850.7	1,853.0

Source: Electrica

Note 1: SoLR - supplier of last resort

Note 2: As of 1 January 2021, the electricity market has been completely liberalized; the term "regulated segment" refers to the period up to this date

Note 3: The values in yellow represent revisions compared to the values reported in the previous quarter

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