RNS Number: 4425V Konami Group Corporation

31 January 2025

Consolidated Financial Results for the Nine Months Ended December 31, 2024 (Prepared in Accordance with IFRS)

January 31, 2025

KONAMI GROUP CORPORATION

11-1, Ginza 1-chome, Chuo-ku, Tokyo, Japan Address:

Stock code number, TSE: 9766 Ticker symbol, LSE: **KNM**

URL: https://www.konami.com/

Shares listed: Tokyo Stock Exchange and London Stock Exchange Representative: Kimihiko Higashio, Representative Director, President

Junichi Motobayashi, Corporate Officer, General Manager, Finance Division Contact:

(Phone: +81-3-6636-0573)

Beginning date of dividend

payment:

(Amounts are rounded to the nearest million, except percentages and per share amounts)

1. Consolidated Financial Results for the Nine Months Ended December 31, 2024

(1) Consolidated Results of Operations

(Millions of Yen, except percentages and per share

| | | | | | | amounts) |
|-------------------------------------|---------|--------------------|------------------|----------------------------|-----------------------|--|
| | Revenue | Business profit | Operating profit | Profit before income taxes | Profit for the period | Profit attributable to owners of the parent |
| Nine months ended December 31, 2024 | 310,829 | 87,143 | 86,700 | 88,790 | 63,110 | 63,110 |
| % change from previous year | 22.8% | 38.7% | 45.5% | 44.4% | 41.8% | 41.8% |
| Nine months ended December 31, 2023 | 253,096 | 62,821 | 59,608 | 61,501 | 44,495 | 44,495 |
| % change from previous year | 11.6% | 53.0% | 58.9% | 60.3% | 61.4% | 61.4% |

Total comprehensive income for the

period:

Nine months ended December 31, 2024: 66,194 million yen; 37.6%

Nine months ended December 31, 2023: 48,104 million yen; 52.7%

Note) Business profit is calculated by deducting "cost of revenue" and "selling, general and administrative expenses" from "revenue."

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|-------------------------------------|--|--|--|
| | Basic earnings per share (attributable to owners of the parent) (yen) | Diluted earnings per share (attributable to owners of the parent) (yen) | |
| Nine months ended December 31, 2024 | 465.56 | 465.56 | |
| Nine months ended December 31, 2023 | 328.23 | 328.23 | |

(2) Consolidated Financial Position

(Millions of Yen, except percentages and per share

amounts)

| | | | Total equity | Ratio of equity |
|-------------------|--------------|--------------|--|-----------------|
| | | | attributable to owners attributable to owner | |
| | Total assets | Total equity | of the parent | of the parent |
| December 31, 2024 | 649,714 | 475,265 | 475,249 | 73.1% |
| March 31, 2024 | 605,850 | 427,378 | 427,362 | 70.5% |

2. Cash Dividends

| | Cash dividends per share (yen) | | | | | |
|----------------------|--------------------------------|--------------------|-------------------|----------|--------|--|
| Record Date | First quarter end | Second quarter end | Third quarter end | Year end | Annual | |
| Year ended March 31, | _ | 62.00 | - | 69.00 | 131.00 | |

| 2024 Year ending March 31, 2025 | - | 66.00 | - | **** | **** |
|--|------|-------|------|-------|--------|
| Year ending March 31, 2025 (Forecast) | **** | **** | **** | 89.00 | 155.00 |

Recently announced change in dividend forecasts for the fiscal year ending March 31, 2025 during Note) the three months ended December 31, 2024: Yes

3. Consolidated Earnings Forecast for the Year Ending March 31, 2025

(Millions of Yen, except percentages and per share

| | | | | | | amounts) |
|-----------------------------|---------|--------------------|------------------|----------------------------|--|----------|
| | | | | | | Basic |
| | | | | | | earnings |
| | Revenue | Business profit | Operating profit | Profit before income taxes | Profit attributable to owners of the parent | |
| Year ending March 31, 2025 | 412,000 | 108,000 | 100,000 | 100,000 | 70,000 | 516.39 |
| % change from previous year | 14.3% | 22.4% | 24.6% | 20.9% | 18.3% | 310.39 |

Recently announced change in earnings forecasts for the fiscal year ending March 31, 2025 during the three months ended December 31, 2024: Yes

Noted Items

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in accounting policies and changes in accounting estimates

- Changes in accounting policies required by IFRS: None
- Changes in accounting policies due to other reasons: None
- 3. Changes in accounting estimates: None

(3) Number of shares issued (Share capital)

1. Number of shares issued: (Treasury shares included)

As of December 31, 2024 143,500,000 shares 143,500,000 shares As of March 31, 2024

2. Number of treasury shares:

As of December 31, 2024 7,942,768 shares As of March 31, 2024 7,942,166 shares

3. Average number of shares outstanding:

Nine months ended December 31, 2024 135,557,494 shares Nine months ended December 31, 2023 135,558,479 shares

Review of the Japanese-language originals of the attached quarterly consolidated financial statements by certified public accountants or an audit firm: None

Cautionary statement with respect to forward-looking statements and other matters:

Statements made in this document with respect to our current plans, estimates, strategies and beliefs, including the above forecasts, are forward-looking statements about our future performance. These statements are based on management's assumptions and beliefs in light of information currently available to it and, therefore, you should not place undue reliance on them. A number of important factors could cause actual results to be materially different from and worse than those discussed in forward-looking statements. Such factors include, but are not limited to: (i) changes in economic conditions affecting our operations; (ii) fluctuations in currency exchange rates, particularly with respect to the value of the Japanese yen, the U.S. dollar and the Euro; (iii) our ability to continue to win acceptance of our products, which are offered in highly competitive markets characterized by the continuous introduction of new products, rapid developments in technology and subjective and changing consumer preferences; (iv) the timing of the release of new game titles and products, especially game titles and products that are part of historically popular series; (v) our ability to successfully expand internationally with a focus on our Digital Entertainment, Amusement, and Gaming & Systems businesses; (vi) our ability to successfully expand the scope of our business and broaden our customer base through our Sports business; (vii) regulatory developments and changes and our ability to respond and adapt to those changes; (viii) our expectations with regard to further acquisitions and the integration of any companies we may acquire; and (ix) the outcome of existing contingencies.

Please refer to page from 9 to 11 for further information regarding our business forecasts.

KONAMI GROUP CORPORATION (the "Company") disclosed the supplemental data for the consolidated financial statements via the Company's website on January 31, 2025.

As for the full text of the earnings release, please refer to the attached PDF File as below.

http://www.rns-pdf.londonstockexchange.com/rns/4425V_1-2025-1-31.pdf

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