

Q4 2024 Preliminary Key Operational Indicators - 11 February 2025

This report provides the main preliminary operational indicators of Electrica Group for the fourth quarter of 2024. Electrica Group's preliminary consolidated financial results as at and for the twelve months period ended 31 December 2024 will be published on 28 February 2025. The information included in this report could change or differ significantly from the final data that will be included in the quarterly report for Q4 2024.

Preliminary key information for Electrica Group's main segments of activity:

Quarterly values

Distribution segment		Q4/24	Q3/24	Q2/24	Q1/24	Q4/23	Q3/23	Q2/23	Q1/23
GWh	Volumes of electricity distributed	4,580.9	4,501.5	4,286.0	4,398.9	4,505.9	4,269.7	4,014.6	4,261.0
GWh	High voltage	618.5	605.9	636.4	582.9	589.1	574.6	566.5	576.0
GWh	Medium voltage	1,658.7	1,751.3	1,677.0	1,648.6	1,635.5	1,708.7	1,611.2	1,620.0
GWh	Low voltage	2,303.7	2,144.2	1,972.6	2,167.4	2,281.3	1,986.5	1,836.8	2,064.0
GWh	Electricity needed to cover network losses (NL)	574.2	287.1	353.6	653.3	440.4	322.7	470.0	654.0
RON mn	Assets' commissioning (CAPEX PIF)	477.5	131.4	128.9	70.3	451.9	112.8	162.2	50.0
RON mn	MN	144.6	49.5	50.0	40.7	133.0	41.1	57.2	26.0
RON mn	TN	149.5	54.2	44.3	21.9	153.3	51.5	33.5	14.0
RON mn	TS	183.4	27.6	34.6	7.7	165.6	20.2	71.5	9.0

Source: Electrica

Supply segment		Q4/24	Q3/24	Q2/24	Q1/24	Q4/23	Q3/23	Q2/23	Q1/23
GWh	Volumes of electricity supplied on retail market	2,009.5	1,856.9	1,770.6	1,988.8	2,096.2	1,838.3	1,787.8	2,091.0
GWh	Competitive segment	1,296.1	1,194.5	1,109.5	1,195.9	1,201.3	1,013.3	896.7	1,048.0
GWh	Universal service and SoLR ¹ segment	713.4	662.8	661.1	793.0	894.9	825.0	891.1	1,043.0
GWh	Volumes of natural gas supplied on retail market	222.7	41.9	78.0	259.6	199.3	74.3	119.9	283.0
th	Number of consumption places - electricity	3,458.9	3,478.2	3,489.5	3,484.9	3,495.5	3,497.9	3,487.9	3,494.0
th	Competitive segment	1,777.3	1,770.2	1,758.1	1,737.5	1,724.0	1,695.5	1,654.8	1,643.0
th	Universal service and SoLR ¹ segment	1,681.7	1,708.1	1,731.3	1,747.3	1,771.5	1,802.4	1,833.1	1,850.0

Source: Electrica

Cumulated values - as of each period mentioned

Distribution

Distribution segment		12M/24	9M/24	6M/24	3M/24	12M/23	9M/23	6M/23	3M/23
GWh	Volumes of electricity distributed	17,767.2	13,186.3	8,684.9	4,398.9	17,051.7	12,545.9	8,276.2	4,261.0
GWh	High voltage	2,443.6	1,825.1	1,219.2	582.9	2,306.5	1,717.4	1,142.8	576.0
GWh	Medium voltage	6,735.7	5,077.0	3,325.6	1,648.6	6,576.3	4,940.8	3,232.2	1,620.0
GWh	Low voltage	8,587.9	6,284.2	4,140.0	2,167.4	8,168.9	5,887.7	3,901.2	2,064.0
GWh	Electricity needed to cover network losses (NL)	1,850.3	1,276.1	989.0	653.3	1,887.6	1,447.2	1,124.5	654.0
RON mn	Assets' commissioning (CAPEX PIF)	808.0	330.6	199.2	70.3	777.1	325.2	212.4	50.0
RON mn	MN	284.8	140.2	90.6	40.7	257.3	124.3	83.2	26.0
RON mn	TN	269.9	120.4	66.2	21.9	253.0	99.8	48.3	14.0
RON mn	TS	253.4	70.0	42.4	7.7	266.7	101.2	81.0	9.0

Source: Electrica

Supply segment		12M/24	9M/24	6M/24	3M/24	12M/23	9M/23	6M/23	3M/23
GWh	Volumes of electricity supplied on retail market	7,625.9	5,616.4	3,759.4	1,988.8	7,813.8	5,717.6	3,879.3	2,091.0
GWh	Competitive segment	4,795.6	3,499.5	2,305.4	1,195.9	4,159.3	2,958.0	1,944.7	1,048.0
GWh	Universal service and SoLR ¹ segment	2,830.3	2,116.9	1,454.1	793.0	3,654.5	2,759.6	1,934.6	1,043.0
GWh	Volumes of natural gas supplied on retail market	602.2	379.5	337.6	259.6	677.4	478.1	403.8	283.0
th	Number of consumption places - electricity	3,448.9	3,478.2	3,489.5	3,484.9	3,495.5	3,497.9	3,487.9	3,494.0
th	Competitive segment	1,777.3	1,770.2	1,758.1	1,737.5	1,724.0	1,695.5	1,654.8	1,643.0
th	Universal service and SoLR ¹ segment	1,681.7	1,708.1	1,731.3	1,747.3	1,771.5	1,802.4	1,833.1	1,850.0

Source: Electrica

Note 1: SoLR - supplier of last resort

Note 2: The values in yellow represent revisions compared to the values reported in the previous quarter

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