

Travis Perkins (TPK)  
Travis Perkins: first quarter trading update for the three months to 31 March 2025

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**29 April 2025**

**Travis Perkins plc, the UK's largest distributor of building materials, announces its first quarter trading update for the three months to 31 March 2025**

Trading remained challenging in the first quarter with Group revenue down (2.1)% on a like-for-like basis.

In the Merchanting segment revenue was down (3.2)% on a like-for-like basis with pricing having stabilised and volumes declining modestly. Focus remains on enhancing customer service by strengthening branch and sales teams.

Toolstation had a solid first quarter with like-for-like revenue growth of 3.7%. The business continues to make good progress on the delivery of maturity benefits and executing actions to enhance operating margin.

<b>Q1 2025</b>	<b>Merchanting</b>	<b>Toolstation</b>	<b>Group</b>
Price and mix	(0.1)%	1.2%	0.1%
Like-for-like volume	(3.1)%	2.5%	(2.2)%
<b>Like-for-like revenue growth</b>	<b>(3.2%)</b>	<b>3.7%</b>	<b>(2.1)%</b>
Network changes	(0.2)%	0.2%	(0.1)%
Trading days	(0.1)%	(1.1)%	(0.2)%
<b>Total revenue growth</b>	<b>(3.5)%</b>	<b>2.8%</b>	<b>(2.4)%</b>

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