

## 2023

2023  
 2023 12 31                      2023  
 2023    (                      )

## 2023

1	2023	351,851.92	358,467.07	6,615.15
		1.85%		
2		24,850.37	29,072.74	4,222.36
		14.52%		
3		55,542.83	65,927.08	10,384.26
		15.75%		
4	2023	383,499.97	102,846.23	
		280,653.74	50,633.26	28,092.82
		37,928.28	164,078.22	
		26.82%		

16.49%

16.19%

5.54

0.97

( )

1

	2 0 2 3 1 2 3 1	2 0 2 2 1 2 3 1	
	615,121,114.44	1,028,709,326.60	-40.20%
	700,555,823.07	674,153,763.76	3.92%
	911,721,446.11	909,374,794.40	0.26%
	254,992,299.02	233,155,803.76	9.37%
	21,294,222.41	53,218,821.19	-59.99%
	22,294,077.85	126,973,701.28	-82.44%
	298,532,181.78	370,611,150.15	-19.45%
	24,608,913.86	8,706,947.44	182.64%
	31,667,988.01	20,268,673.47	56.24%
	735,493,246.46	676,174,733.23	8.77%
	22,379,986.14	123,395,859.35	-81.86%
	19,787,320.30	28,810,476.06	-31.32%
	129,778,141.78	134,887,623.97	-3.79%
	0.00	3,493,455.44	-100.00%
	7,753,429.61	10,347,028.00	-25.07%
	36,807,474.64	31,711,831.69	16.07%
	2,212,058.35	11,443,977.10	-80.67%
	985,879,645.29	1,040,533,658.31	-5.25%
	3,834,999,723.83	4,445,437,966.89	-13.73%

1

413,588,212.16

40.20%,

2022

2	31,924,598.78	59.99%	
3	104,679,623.43	82.44%	
4	15,901,966.42	182.64%,	
5	11,399,314.54	56.24%,	
6	101,015,873.21	81.86%,	12
7	9,023,155.76	31.32%,	
8	3,493,455.44	100%,	
9	9,231,918.75	80.67%,	

2

	2023 12 31	2022 12 31	
	4,743,610.42	4,464,438.40	6.25%
	205,024,697.37	256,277,489.95	-20.00%
	410,615,461.84	509,276,318.69	-19.37%
	136,467,741.75	211,315,607.99	-35.42%
	81,371,153.67	73,832,881.08	10.21%
	25,315,540.62	53,451,743.06	-52.64%
	96,315,718.46	109,875,287.21	-12.34%
	7,279,663.35	7,121,922.25	2.21%
	29,757,525.46	34,202,632.85	-13.00%
	996,891,112.94	1,259,818,321.48	-20.87%
	15,476,164.32	24,895,192.04	-37.83%

	410,349.12	527,953.37	-22.28%
	9,499,738.34	11,707,601.66	-18.86%
	1,042,112.81	1,357,733.73	-23.25%
	5,142,857.18	6,857,142.86	-25.00%
	31,571,221.77	45,345,623.66	-30.38%
	1,028,462,334.71	1,305,163,945.14	-21.20%

1 74,847,866.24 35.42%,

2 28,136,202.44 52.64%,

3 9,419,027.72 37.83%,

3

	2023 12 31	2022 12 31	
	506,332,586.00	506,332,586.00	0.00%
	280,928,165.67	696,526,841.75	-59.67%
	-788,436.63	-1,042,504.57	-24.37%
	379,282,825.93	339,518,050.60	11.71%
	1,640,782,248.15	1,593,576,906.68	2.96%
	2,806,537,389.12	3,134,911,880.46	-10.47%
	0.00	5,362,141.29	-100.00%
	2,806,537,389.12	3,140,274,021.75	-10.63%

1 415,598,676.08 59.67%,

2 5,362,141.29 100.00%,

	2023	2022	
--	------	------	--

	3,518,519,214.09	3,584,670,737.94	-1.85%
	2,426,500,179.07	2,451,171,869.96	-1.01%
	30,611,685.44	33,311,515.22	-8.10%
	240,251,397.71	192,661,536.06	24.70%
	170,280,622.69	157,342,039.84	8.22%
	120,869,858.68	125,698,914.31	-3.84%
	-6,197,920.17	-18,574,670.32	66.63%
	36,279,521.98	24,641,112.46	47.23%
	0.00	25,567,006.07	-100.00%
	-17,906,778.61	-17,512,061.95	2.25%
	997,688.82	-23,697,209.04	-104.21%
	-229,090.10	-22,227.39	930.67%
	555,344,732.76	652,036,153.02	-14.83%
	3,454,146.92	9,859,185.86	-64.97%
	3,370,600.68	2,624,492.45	28.43%
	555,428,279.00	659,270,846.43	-15.75%
	65,261,206.93	75,106,912.04	-13.11%
	490,167,072.07	584,163,934.39	-16.09%
	492,036,185.60	583,650,656.14	-15.70%
	-1,869,113.53	513,278.25	-464.15%

1	12,376,750.15	66.63%,
2	11,638,409.52	47.23%
3	25,567,006.07	100.00%
4	24,694,897.86	104.21%
5	206,862.71	930.67%

6 6,405,038.94 64.97%

7 2,382,391.78 464.15%

	2023	2022	
	3,249,605,171.42	3,386,885,922.95	-4.05%
	2,918,759,180.35	2,737,500,397.52	6.62%
	330,845,991.07	649,385,525.43	-49.05%
	108,356,117.01	60,320,368.83	79.63%
	137,508,119.34	147,680,151.01	-6.89%
	-29,152,002.33	-87,359,782.18	66.63%
	179,532,439.57	4,604,438.40	3,799.12%
	877,786,112.86	370,994,335.42	136.60%
	-698,253,673.29	-366,389,897.02	-90.58%
	-395,300,617.98	214,912,070.35	-283.94%

1 318,539,534.36

49.05%

2 48,035,748.18 79.63%

3 58,207,779.85

66.63%

4 174,928,001.17 3,799.12%

5 506,791,777.44 136.60%

6	331,863,776.27
90.58%	
7	610,212,688.33
283.94%	